

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

| 과목 장 - 관 | 예산액 ㉑ | 전년도 이월액 ㉒ | 예산현액 ㉓=㉑+㉒ | 징 수 결 정 액 ㉔ | 수납액 | | | 미수납액 ㉕=㉔-㉖ | 미수납액처리 | |
|---------------|-----------------|-----------------|-----------------|----------------------------|-----------------|---------------|-----------------|----------------|---------------|----------------|
| | | | | | 수납총액① | 과오납반환액 ② | 실제수납액 ③=①-② | | 결손처분 | 다음연도 이월액 |
| 합 계 | 615,885,857,000 | 64,159,531,300 | 680,045,388,300 | 708,530,741,203 | 692,503,760,060 | 1,521,284,010 | 690,982,476,050 | 17,548,265,153 | 1,483,960,940 | 16,064,304,213 |
| 100 지방세수입 | 50,720,000,000 | | 50,720,000,000 | 63,539,319,160 | 57,961,390,130 | 793,904,880 | 57,167,485,250 | 6,371,833,910 | 624,829,170 | 5,747,004,740 |
| 110 지방세 | 50,720,000,000 | | 50,720,000,000 | 63,539,319,160 | 57,961,390,130 | 793,904,880 | 57,167,485,250 | 6,371,833,910 | 624,829,170 | 5,747,004,740 |
| 200 세외수입 | 19,734,075,000 | | 19,734,075,000 | 32,655,369,593 | 21,511,005,980 | 32,067,630 | 21,478,938,350 | 11,176,431,243 | 859,131,770 | 10,317,299,473 |
| 210 경상적세외수입 | 9,539,045,000 | | 9,539,045,000 | 10,564,714,920 | 10,481,727,060 | 8,596,320 | 10,473,130,740 | 91,584,180 | | 91,584,180 |
| 220 임시적세외수입 | 10,195,030,000 | | 10,195,030,000 | 22,090,654,673 | 11,029,278,920 | 23,471,310 | 11,005,807,610 | 11,084,847,063 | 859,131,770 | 10,225,715,293 |
| 300 지방교부세 | 237,984,000,000 | | 237,984,000,000 | 241,640,025,000 | 241,640,025,000 | | 241,640,025,000 | | | |
| 310 지방교부세 | 237,984,000,000 | | 237,984,000,000 | 241,640,025,000 | 241,640,025,000 | | 241,640,025,000 | | | |
| 400 조정교부금등 | 22,254,000,000 | | 22,254,000,000 | 22,195,868,000 | 22,195,868,000 | | 22,195,868,000 | | | |
| 420 시·군조정교부금등 | 22,254,000,000 | | 22,254,000,000 | 22,195,868,000 | 22,195,868,000 | | 22,195,868,000 | | | |
| 500 보조금 | 219,992,184,000 | | 219,992,184,000 | 219,139,028,260 | 219,834,339,760 | 695,311,500 | 219,139,028,260 | | | |
| 510 국고보조금등 | 178,984,169,000 | | 178,984,169,000 | 178,093,148,550 | 178,637,856,550 | 544,708,000 | 178,093,148,550 | | | |
| 520 시·도비보조금등 | 41,008,015,000 | | 41,008,015,000 | 41,045,879,710 | 41,196,483,210 | 150,603,500 | 41,045,879,710 | | | |

일반회계

(단위:원)

| 과목 장 - 관 | 예산액 ㉑ | 전년도 이월액 ㉒ | 예산현액 ㉓=㉑+㉒ | 징 수 결 정 액 ㉔ | 수납액 | | | 미수납액 ㉕=㉔-㉖ | 미수납액처리 | |
|----------------|----------------|-----------------|----------------|----------------------------|----------------|-------------|----------------|---------------|--------|-------------|
| | | | | | 수납총액① | 과오납반환액 ② | 실제수납액 ③=①-② | | 결손처분 | 다음연도 이월액 |
| 600 지방채 | 30,165,000,000 | | 30,165,000,000 | 30,165,000,000 | 30,165,000,000 | | 30,165,000,000 | | | |
| 610 국내차입금 | 30,165,000,000 | | 30,165,000,000 | 30,165,000,000 | 30,165,000,000 | | 30,165,000,000 | | | |
| 700 보전수입등및내부거래 | 35,036,598,000 | 64,159,531,300 | 99,196,129,300 | 99,196,131,190 | 99,196,131,190 | | 99,196,131,190 | | | |
| 710 보전수입등 | 28,212,318,000 | 64,159,531,300 | 92,371,849,300 | 92,371,851,190 | 92,371,851,190 | | 92,371,851,190 | | | |
| 720 내부거래 | 6,824,280,000 | | 6,824,280,000 | 6,824,280,000 | 6,824,280,000 | | 6,824,280,000 | | | |